New Construction Project Sheet

<b>County</b> Ma	ricopa D	<b>District</b> Mesa	<b>CTD</b> 070204				
Project Number							
School Name Zaharis Elementary CM At Risk:							
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY	
New School	K-6	800	72,000	80	900	\$97.43 2003	
School Site							
Projected Cor	 nstruction	Schedule					
Board Approval Plan Rev 6/7/01			Bid Construction Co		Subst. Completi 9/1/02	ion Completion	
Architect Name Not Assigned		Contractor Name Not As		Not Ass	signed		
Funding Sour	ces	S	ite Acquisition	Not Included			
Original New Construction Funding				\$7,014,960			
То	otal New Co	onstruction Fu	nding	\$7,014,960			
	Deficienc	cy Correction Fu	•	\$0			
		Local Fu	· -	\$0			
Total Project Cos				\$7,014,960			
Comments Originally, school name was going to be Boulder Mountain Elementary.							

New Construction Project Sheet

<b>County</b> Mar	ricopa <b>D</b>	District Mesa	a Unified Dis	strict		<b>CTD</b> 070204		
Project Number 070204000-9999-201N Completed								
School Name Pedro Guerrero CM At Risk:								
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	K-6	800	69,739	80	872	\$90.00 2001		
School Site N	1A							
Projected Con	struction	Schedule						
<b>Board</b> <b>Approva</b> 5/6/99	ıl Plan	า Review	Bid	Begin Construction 1/13/00	Subst. Completi 9/1/00	ion Completion		
Architect Name Not Assigned		Assigned	Contractor Name Not As			signed		
Funding Source	ces	8	Site Acquisition	n Not Included				
_		onstruction Fu	inding	\$6,276,510				
To	tal New Co	onstruction Fu	nding	\$6,276,510				
	Deficiend	cy Correction Fu	•	\$0				
		Local Fu	unding	\$2,093,480				
Total Project Cost				\$8,369,990				
Comments	Comments							
Approval is to c	Approval is to convert a former retail site into a K-6 elementary school.							

New Construction Project Sheet

County	Marico	ра <b>D</b>	istrict	Mesa L	Inified Dis	strict		CTD	070204
Project Number 070204000-9999-211N Completed									
School Name Dilworth Briton Elementary  CM At Risk:									Risk:
Grade Prj Type Config Enrollmen		ment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. F	Open t. FY		
New Scho	New School K-6		76	6	68,942	80	862	\$90.00	2002
School Si	ite NA								
Projected Construction Schedule									
App	oard proval   4/99	Plan	Review	I	3id	Begin Construction 12/14/00	Subst Complet 9/1/01		inal pletion
Architect Name Not Assigned			Contractor Name Not As		signed				
Funding S	Funding Sources Site Acquisition Not Included								
Original New Construction Funding					ling	\$6,480,000			
11/16/00			0	ther	(\$275,220)				
<b>Total New Construction Funding</b>					ling	\$6,204,780			
Deficiency Correction Funding					ding	\$0			
Local Funding					ding	\$637,545			
Total Project Cost					Cost	\$6,842,325			

## Comments

Originally approved for 800 students and 72,000 SF for \$6,480,000. Designed for only 68,942 SF, thereby reducing number of students to 766, and reducing funidng to \$6,204,780.

New Construction Project Sheet

County Maric	opa <b>District</b>	oa <b>District</b> Mesa Unified District					
Project Number 070204000-9999-221N Completed							
School Name George Smith Junior High  CM At Risk:							
	Grade Config Enrol	Squai Ilment Feet		Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	7-9 1,4	477 160,00	00 84.7	1,889	\$100.00 2002		
School Site NA	4						
Projected Cons	truction Schedu						
Board Approval Plan Review 10/7/99			Begin Substantial Construction Completed 12/2/99 9/1/02		tion Completion		
Architect Name	Architect Name Not Assigned		Contractor Name Not As		signed		
Funding Source	es	Site Acquisi	ition Not Included				
Original New Construction Funding			\$16,000,000				
Tota	I New Construc	tion Funding	\$16,000,000				
	<b>Deficiency Corre</b>	-	\$0				
	l	Local Funding	\$2,926,500				
	Total	Project Cost	\$18,926,500				
Comments							
NA							